



BID TABULATION FOR LANDSCAPE MAINTENANCE PROGRAM  
BID OPENING: OCTOBER 13, 2015 10:00 A.M.

| <b><u>VENDOR</u></b>   | Landscape Concepts Mgmt., Inc.<br>Grayslake, IL | Rosborough Partners, Inc.<br>Libertyville, IL | The Brickman Group LLC<br>Libertyville, IL |
|------------------------|---|---|--|
| Landscape Maint., FY17 | \$93,896.00                                     | \$92,480.00                                   | \$110,000.00                               |
| Landscape Maint., FY18 | \$93,896.00                                     | \$92,480.00                                   | \$112,200.00                               |
| Landscape Maint., FY19 | \$96,800.00                                     | \$95,344.00                                   | \$114,400.00                               |
|                        |   |   |  |
| Bid Alternate #1, FY17 | \$5,864.00                                      | \$15,593.00                                   | \$15,200.00                                |
| Bid Alternate #1, FY18 | \$5,864.00                                      | \$15,593.00                                   | \$15,200.00                                |
| Bid Alternate #1, FY19 | \$6,040.00                                      | \$16,075.00                                   | \$15,200.00                                |
|                        |   |   |  |
| Bid Alternate #2, FY17 | \$4,698.00                                      | \$952.00                                      | \$8,640.00                                 |
| Bid Alternate #2, FY18 | \$4,698.00                                      | \$952.00                                      | \$8,640.00                                 |
| Bid Alternate #2, FY19 | \$4,838.00                                      | \$984.00                                      | \$8,640.00                                 |
|                        |   |   |  |
| <b>FY17 TOTAL</b>      | <b>\$104,458.00</b>                             | <b>\$109,025.00</b>                           | <b>\$133,840.00</b>                        |
| <b>FY18 TOTAL</b>      | <b>\$104,458.00</b>                             | <b>\$109,025.00</b>                           | <b>\$136,040.00</b>                        |
| <b>FY19 TOTAL</b>      | <b>\$107,678.00</b>                             | <b>\$112,403.00</b>                           | <b>\$138,240.00</b>                        |